BOARD OF TRUSTEES MEETING

August 20, 2003

The next meeting of the Board will be on Wednesday, September 17, 2003 in the Townsend Residential Life Center



THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

WEDNESDAY, AUGUST 20, 2003

SCHEDULE AND AGENDA

The Board will convene in K201a at 1:30 p.m.

NOTE: Immediately following action on the Resolution to Meet in Closed Session, members of the public will be asked to leave the room. The Board will return no earlier than 3:45 p.m. to the Townsend Residential Life Center for the Committee of the Whole Open/Public Session.

1. Call to Order and Roll Call.

On June 23, 2003 notice of this meeting as required by the Open Public Meetings Act was (a) posted in the Business Services Office of the College, (b) sent to the editors of *The Press* and the *Vineland Times Journal*, and (c) filed with the Secretary of State.

- 2. Approval of the Minutes of the Regular Meeting of June 18, 2003.
- 3. The Resolution to Meet in Closed Session is found on page 3.
- 4. Committee of the Whole Open/Public Session:
 - A. Report of the Audit and Finance Committee
 Trustee Carole Applegate Hedinger, Chairperson
 - B. Report of the Nomination Committee Trustee James Yoh, Chairperson
 - Facilities Projects Update
 Vice President Richard Hale
 Information is found on pages 18-28.
 - Confirming FY03 Bid Waiver
 Vice President Richard Hale
 The Resolution is found on pages 29-30
 - E. Confirming FY04 Bid Waiver
 Vice President Richard Hale
 The Revised Resolution will be distributed.
 - F. FY04 Bid Waiver
 Vice President Richard Hale
 The Resolution is found on pages 33-34

- G Sale of Surplus College Property
 Vice President Richard Hale
 Information is found on page 35.
 The Resolution is found on pages 36-37.
- H. Atlantic City Medical Center, Mainland Division,
 Hospital Expansion Project
 Vice President Richard Hale
 The Resolution will be distributed.
- Summer Session 2003
 Vice President David Carr
 Informational item.
- J. Update on the Summer-to-Summer Alternate Route Program Vice President David Carr Informational item.
- K. American Association of Colleges and Universities
 Grant/Civic Engagement
 Vice President David Carr
 Informational item.
- L. 2003 Summer Orientation and Registration Figures for Fall 2003 First-Time Freshmen Interim Vice President Joseph Marchetti Information will be distributed.
- M. Southern Regional Institute/ETTC Update Vice President Harvey Kesselman
- N. 2003 Summer Session
 Final 10th Day Enrollment Statistics
 Interim Vice President Joseph Marchetti
 Information will be distributed.
- O. Personnel Resolution
 The Personnel Resolution is found on pages 38-41.
 Addendum to the Personnel Resolution will be distributed
- P. President's Report President Saatkamp's report is found on pages 4-17.
- Q. Other Business
- R. Comments from the Public
- S. The next regularly scheduled meeting of the Board will be held on **Wednesday, September 17, 2003** in the Multipurpose Room of the Townsend Residential Life Center.
- T. Adjournment

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

RESOLUTION TO MEET IN CLOSED SESSION

WHEREAS,

The Open Public Meeting Act (P.L. 1975, Ch. 231) permits public bodies to exclude the public from discussion of any matter as described in Subsection 7(b) of the Act, providing that the public body adopts a resolution at a public meeting indicating its intent to hold a closed session, and

WHEREAS,

Subsection 7(b) of the Act contains exclusions for personnel matters; terms and conditions of employment; collective bargaining agreements including negotiated positions; anticipated or pending legislation; and any matters involving the purchase, lease, or acquisition of real property; therefore, be it

RESOLVED,

that the Board of Trustees shall meet in closed session to discuss personnel, collective bargaining, and litigation matters including recommendations of the President contained in the attached Personnel Resolution, and be it further

RESOLVED,

that the discussion of personnel, collective bargaining, and litigation matters will be disclosed to the public during that portion of the meeting which convenes no earlier than 3:45 p.m.

RICHARD STOCKTON COLLEGE OF NEW JERSEY BOARD OF TRUSTEES

PRESIDENT'S REPORT

August 20, 2003

An illustrative glimpse of the wide-ranging, professional activities of the College's faculty and staff is provided through a number of recent snapshots.

ACADEMIC AFFAIRS

ARTS AND HUMANITIES

FRANKLIN LITTELL, Distinguished Professor of Holocaust and Genocide Studies, has published A Christian Response the Holocaust: Addresses and Essays, (1952-2002) Merion-Westfield International Press, 603 pps. Among the essays is the paper that first adapted (1966) the concept of "Early Warning," taking it from the military "DEW line" and applying it to warning on genocidal movements; the first scholarly paper (1970) joining the study of the Holocaust and Church Struggle as a platform for cooperation between Jews and Christians; the first inter-faith Holocaust Resource Center (1975); and the first plan (1998) accepted for granting a graduate degree for work on the Holocaust and Genocide.

GENERAL STUDIES

G. JAN COLIJN, Dean of General Studies, reviewed Will Genocide Ever End?, edited by CAROL RITTNER, Distinguished Professor of Holocaust Studies, et.al (eds.) St. Paul, MN:Paragon House, 2002, in The Aegis Review on Genocide. 1.1 Spring 2003, and a review of J.C.H. Blook, et.al (eds), The History of the Jews in the Netherlands in Shofar. 21.4 (Summer 2003.)

NATURAL SCIENCES AND MATHEMATICS

NANCY BURKE, Assistant Director of the Academic Laboratories, Field Facilities, and primary care coordinator of the Natural Sciences and Mathematics F Wing Greenhouse. Plants from this greenhouse were entered into the Ocean City Flower Show. *Oncidium sphacelatum* won a blue ribbon in the orchid category. *H aemanthus (common name is Blood Lily)* won a blue ribbon in the flowering plant category. A Collection of Begonia plants won a silver bowl and a blue ribbon for "Best Collection". 29 May 2003.

ROSALIND HERLANDS, Associate Professor of Biology, presented a 1 ecture entitled, "Conservation of Northern Diamondback Terrapins (Malaclemys terrapin terrapin) in Southern New Jersey, USA: Comparison Of Artificial With Natural Incubation." Second International Congress for Chelonian Conservation. Saly, Senegal. 18–22 June 2003.

MATTHEW LANDAU, Professor of Marine Science, is the primary author of a published paper entitled, "Demonstrations and Laboratory Exercises in Aquaculture. IV. Mechanical Filtration." <u>Journal of World Aquaculture.</u> 34.2 (Summer 2003): 54-57.

Professor Landau also taught Marine Ecology to middle school students at the "Educational Extravaganza." Morey's Pier. Wildwood, New Jersey. 29–30 May 2003.

BRIAN ROGERSON, Assistant Professor of Chemistry, has been awarded a Fellowship supported by Stockton Distinguished Faculty Fellowship and the Trudeau Institute, as a Visiting Scientist at the Trudeau Institute where he is working on a project entitled, "Changes in Mycobacterium Tuberculosis Gene Expression During Lung Infection In Susceptible And Resistant Mice." Trudeau Institute. Saranac Lake, New York. 28 May—15 Aug 2003

YITZHAK SHARON, Professor of Physics, served on the Executive Board of the New Jersey Section of the American Association of Physics Teachers during the 2002-2003 Academic Year. This is a state-wide organization of physics teachers in New Jersey, at the high school, community college, college and university levels.

LINDA SMITH, Assistant Professor of Biology, is the co-author of two published papers entitled, "Home Range Analysis in Sceloporus Undulatus. I. Spacing patterns and the Context Of Territorial Behavior" and "Home Range Analysis in Sceloporus Undulatus (Eastern Fence Lizard) II. A Test of Spatial Relationships and Reproductive Success." Copeia 1:99-112 and 1:113-123, January 2003.

LYNN STILES, Professor of Physics and Geothermal Coordinator, organized and hosted the conference of "Experts Group of Annex 14 of the International Energy Agency's Implementing Agreement on Energy Conservation through Energy Storage", a day-long conference/workshop with over 80 attendees and presented a paper entitled, "Seasonal Thermal Energy Storage in US." International Energy Agency. Richard Stockton College. 25 Oct 2002

Professor Stiles Presented, "New Energy Technologies." Ocean City Exchange Club. Ocean City, New Jersey. 11 Nov 2002.

Professor Stiles Also presented, "Geothermal Heat Pump Technology II" at the Jersey Central Power & Light sponsored workshop in Lakewood, New Jersey. 8 Nov 2002.

RALPH WERNER, Assistant Professor of Biology and Health Professions Advisor is the primary author of a paper entitled, "Who Gets an Interview from the Health Professions Committee." <u>Advisor, the Journal of the National Association of Advisors for the Health Professions</u>. 23.2 (March 2003) 30-31.

GEORGE ZIMMERMANN, Professor of Environmental Studies, is the primary author of a paper entitled, "Atlantic White-Cedar Regeneration and Vegetation Dynamics at Penn Swamp, New Jersey: Ten Years of Change", which he presented at the Atlantic White Cedar Management and Restoration Symposium. Arlington Echo Outdoor Education Center. Millersville, MD. 2-4 June 2003.

Professor Zimmermann is also the co-author of a paper entitled, "Rangewide Genetic Variation in Atlantic White-Cedar: First Year Provenance Results." Atlantic White Cedar Management and Restoration Symposium. Arlington Echo Outdoor Education Center. Millersville, MD 2-4 June 2003.

Professor Zimmermann has been elected to chair the White-Cedar Alliance Committee to plan the next White-Cedar Conference to be held in the summer of 2006 at The Richard Stockton College of New Jersey.

SOCIAL & BEHAVIORAL SCIENCES

DAVID BURDICK, Associate Professor of Psychology and Coordinator of Gerontological Studies, was recently invited to become a member of the editorial board for the upcoming book, <u>Intergenerational Caregiving</u>: <u>Book 8 of the RCI Expert Series on Caregiving</u> by the Rosalynn Carter Institute for Human Development/Johnson and Johnson Caregivers Program.

MERDAWILDA COLON, Assistant Professor of Social Work and JENNIFER LYKE, Assistant Professor of Psychology, presented the article, "Innovations in Practice Session: Hospice for Populations: Comparison of European Americans, African Americans and Latinos in Hospice." American Journal of Hospice and Palliative Care. June 2003.

JANICE JOSEPH, Professor of Criminal Justice, made three presentations at the Academy of Criminal Justice Sciences entitled, "Technoprisons: Technology and Prisons," "Transnational Crime in English Speaking Caribbean," and "Cross-Cultural Mentoring in Criminal Justice Education: Issues of Race, Culture, and Gender." Boston, MA Mar 2003.

Dr. Joseph wrote an Editorial which appeared in the recently published <u>Journal of Ethnicity in Criminal Justice</u>, 1.1 (2003)1-4. She is the current editor of this publication.

Dr. Joseph also team-taught a course titled, "Victimology, Victim Assistance, and Criminal Justice," sponsored by the World Society of Victimology. Inter University Center. Dubrovnik, Croatia. May 2003.

Dr. Joseph made a presentation, "Perceptions of Sexual Harassment by Race and Gender." Northeastern Academy of Criminal Justice Sciences. Rhode Island. June, 2003.

Dr. Joseph attended a meeting of the Non-Governmental Organizations at the United Nations in New York on July 11, 2003. She gave a brief report on the recent activities of the World Society of Victimology.

ADMINISTRATION, FINANCE and INSTITUTIONAL ADVANCEMENT

CAMPUS POLICE

OFFICER GIOVANNI MAIONE and OFFICER MICHAEL MEYERS received commendations for their efforts in assisting Galloway Township Police in the apprehension of two (2) individuals who assaulted two (2) local residents in separate attacks along Jimmie Leeds Road on June 30, 2003. Information broadcast to local police agencies was given to Officers Maione and Meyers. They located the vehicle and detained the suspects for Galloway Police. In the investigation that followed, the suspects were charged with assault, and the bat used in the assaults was recovered. The suspects were later charged with a third, similar assault that occurred two months earlier. Galloway Township Police commended the Officers for their outstanding efforts and actions in the apprehension of these individuals.

OFFICER KAREN HEINTZ attended the 2nd Annual National Community Policing Conference entitled, "Working Together for a Safer Community," June 16-18, 2003, in Washington, DC. The conference was hosted by the US Department of Justice, Office of Community Oriented Policing Services.

COMPUTER AND TELECOMMUNICATION SERVICES

AMANDA MARTIN, Data Processing Programmer 1, JOHN HUGHES, Data Processing Programmer 1, JOAN PARKER, Supervisor, Business Services, and JAMIE MORGAN, Financial Reporting Analyst, implemented an automated

check reconcilement process that reduces the risk of check fraud. Through this process, checks received by the College's bank are electronically transmitted to the College where they are reviewed for correctness. The College electronically transmits instructions to the bank to pay, return, or adjust check amounts, as appropriate.

PLANT MANAGEMENT

Compliance Training

Plant Management has completed code required testing of fire alarm and fire suppression systems for the year 2003, and is in the process of correcting deficiencies discovered.

Plant Management personnel assisted Housing Maintenance in the abatement of fire violations cited at Lakeside Center Pizza Shop Kitchen, removing and cleaning heavy grease from over 600 square feet of ceiling tiles, suppression hood, light fixtures, walls, equipment and floor.

Plant Management staff continue to attend code update training provided by the New Jersey Department of Community A ffairs. The annual training covers the ongoing changes to the Uniform Construction Code's Building/Fire, Electrical and Plumbing disciplines. By a ttending this training, our staff has been a uthorized, under an annual permit agreement, to complete in-house construction and renovation projects at a considerable savings to the College.

DAVID SULLIVAN, Electrician, attended the Department of Community Affairs annual permit training, "Electrical Code Update 2002" on March 12, 2003.

EDWARD J. JONES, SR., Temporary Carpentry Crew Supervisor, attended the Department of Community Affairs annual permit training, "Wood Trusses in Construction" on June 5, 2003.

MATTHEW BUTENHOFF, Electrical Crew Supervisor, and JUSTIN SPEER, Electrician, attended the Department of Community Affairs annual permit training, "2002 NEC Calculations on June 11, 2003.

HAROLD HAGAR, Plumber/Steamfitter, attended the Department of Community Affairs annual permit training, "New Plumbing & Mechanical Systems" on June 26, 2003.

Project/Events Support

Plant Management has recently supported the following successful projects, events and programs in cooperation with the College community:

Atlantic County Cultural Teen Arts Festival New Jersey Association of Conservation Envirothon Fuel Cell Inauguration New Jersey Department of Law and Public Safety Domestic Violence Conference AAU Basketball/Penn Jersey Basketball Tournaments Galloway Township Middle School Graduation New Jersey Department of Law & Public Safety Top Gun Project Stockton Alumni Association Weekend and Picnic Rotary International Conference New Jersey WAVE Campfire Governor's School **EOF Program** National Cheerleaders Association/Cheerleading Camp Girls Basketball Day Camp Stockton Day Camp US Track & Field Regional Track Meet Freshmen/Transfer Orientation

PRESIDENT'S OFFICE

The Office of Graphics Production was the recent recipient of three Apex Awards for Graphic Design. JULIE BOWEN, Supervisor of Production, received an award in the category of "Design and Illustration" for her work on the College Bulletin and CD Rom cover. KAREN QUINN, Graphic Artist II and a three-time Apex winner, won an award in the "Sales and Marketing Brochures, Manuals and Reports" category for last year's Performing Arts Center Season Brochure. An Apex was also awarded to RYAN SCHOCKLIN, Graphic Artist I, in the category of "Public Relations & Informational Brochures, Manuals and Reports, for his design of the Stockton Art Gallery Announcements. The Apex is awarded by Communications Concepts, a leading publishing company in the United States.

PERFORMING ARTS

CHARLES LOUNSBERRY, Marketing Director, Stockton Performing Arts Center, again assisted Women's Softball Coach, VAL JULIEN, in coordinating this year's Stockton faculty, staff, and extended community's 2003 Shoprite LPGA Classic Golf Tournament volunteer effort. The tournament was held at Marriott Seaview Resort during the week of June 23 through June 29 and drew capacity crowds.

Stockton provided volunteers for two committees: Distribution and Marshaling. Coach **Julien** was Distribution Co-Chairperson for the tournament. **Mr. Lounsberry** coordinated the Marshal volunteer effort for Hole # 4 as well as assisting in Distribution and recruiting volunteers for the tournament.

Stockton College provided 85 volunteers (faculty, staff, students, and friends), a 15% increase from 2002, and logged a total of 1,596 hours for the 2003 Shoprite LPGA Classic, a 30% increase from 2002.

Tournament Coordinator, Jean Muchanic, and Marshal Chairperson, Lee Gilbert, gave this year's Stockton volunteer effort high marks for our work ethic and dedication to the success tournament.

In 2002 Stockton received \$30,000 from the Shoprite LPGA Classic as a direct result of our volunteer effort. We look forward this year to another positive recommendation for allocation from the tournament Board of Directors.

Stockton Performing Arts Center proudly announces its 28th Season

September

Bay-Atlantic Symphony Series No. 1

"Enchantresses"
Ludwig van Beethoven...Lenore No. 3 Overture
Felix MendelssohnConcerto, Op. 64 in E Minor
- Qing Li, violin
Nicolai Rimsky-Korsakov Sherherzade, Op. 35

Sun. Sept. 21 at 4 pm \$30 Adults \$26 Senior \$15 Students \$10 Children

October

Kramer on Seinfield

"For anyone who watches Seinfeld this is likely the most fun you'll ever have."

-Toronto Star

Thur. Oct. 9 at 8pm \$20 General Admission

Nnenna Freelon

A vocal tribute to Stevie Wonder

"Freelon makes each song a personal statement that they all seem fresh and new..."

-USA Today

Fri. Oct. 10 at 8pm

Orch. \$35 Mez. \$25

Ottmar Leibert & Luna Negra

"It's a bold move to tamper with well-known material—particularly fan favoritesyet Liebert, now at the top of his prowess, breathes new life into these classics."

-Billboard

Sat. Oct. 18 at 8pm

Orch. \$35 Mezz. \$25

Polish Philharmonic Rzeszów

The Polish Philharmonic's 85 members represent a 40 year history full of significant achievements including important concerts throughout Europe

Sun. Oct. 19 at 4pm Orch. \$35 Mezz. \$25

Glorious Voices & Great Arias III

This popular sampling of the best new talent in opera today will again delight new fans of opera as well as the aficionado

Dana Beth Miller, soprano Dae Sun No, baritone Amanda Nisenson, soprano Markus Beam, baritone Don Gwon Shin, tenor Sun. Oct. 26th \$45 Orch. \$35 Mezz.

Orquestra Aragon

A pillar of Cuban music since 1939.

"A beat that demands dancing in the aisles." -New York Times

Sat. Oct. 29 at 8 pm

\$35 Orch. Mezz. \$25

Tall Tales "The Gruffalo"

"Monstrous fun...this is enthralling entertainment for the youngsters..." Sunday Herald
Sat. Nov. 1 at 1 & 3 pm
\$9 Orch. \$6 Mezz.

STUDENT AFFAIRS

OFFICE OF ATHLETICS AND RECREATION

JON HECK, Coordinator of Athletic Training, attended the 54th Annual Meeting and Clinical Symposia of the National Athletic Trainer's Association in St. Louis, Missouri. The event ran from Tuesday June 24th through Saturday June 28th and is the equivalent of twenty-four continuing education units.

VAL JULIEN, Evening and Weekend Athletics Coordinator, recently completed co-chairing, with Eddie Tate, Director of the Urban Youth Golf Program, the Distribution committee for the 2003 Shop Rite LPGA Classic at the Seaview Country Club. Val, along with Charles Lounsberry, was appointed two years ago by former Stockton President Vera King Farris to be the college's point person to head up the institution's volunteer effort during the tournament. The Women's Softball team, along with many college employees, student-athletes, coaches, alumni, and friends of the program all assisted with this extensive endeavor for the entire week-long tournament.

Val Julien serves as coach and assistant manager of the New Jersey Divas Class A women's softball team. The Divas are the New Jersey State and Metro Region champions for 2003. The Divas traveled Amherst NY on July 23 through 27 for ASA 23- and under National Softball championship. The New Jersey Divas defeated the defending champion K.A.M./Hooters of Kalamazoo, Michigan 5-1 to win the Amateur Softball Association's Women's 23 & under Fastpitch National Championship on July 27 at the Pepsi Center Complex. Twenty-two teams, from as far as California competed in the 4-day event. New Jersey compiled at 7-0 record en route to their first national title. This is only the third national title New Jersey has won for ASA play in all divisions. From there they will travel to Fort Payne, Alabama for the Class A National Championships August 6 through 10th.

WILLIAM PRESTON, Coordinator of Cross Country and Track/Field Operations, was selected as 2nd Vice President of the Collegiate Track Conference.

Coach Preston also assisted in coordinating the Region II USA Track and Field Junior Olympic Championships held at the Stockton Track Complex. The meet

included four regions: Mid-Atlantic (Delaware, Eastern Pennsylvania and Southern New Jersey, New Jersey (Northern and Central New Jersey), Niagara (Western New York) and Three Rivers (Western Pennsylvania and Western West Virginia). Ninety-five teams were represented with a total of 2,190 entries.

CHRISTOPHER ROLLMAN, Sports Information and Marketing Coordinator, attended the 2003 College Sports Information Directors of America (CoSIDA) Workshop in Cleveland, Ohio on June 29 through July 2.

LONNIE FOLKS, Director of Athletic Operations, completed the NCAA Leadership Institute for Ethnic Minority Males in June 2003. He was one of twenty-one college administrators nationwide selected to participate in the Class of 2003 and the only NCAA Division III administrator in the class.

Lonnie Folks and G. Larry James were selected as facilitators for the NCAA Division III Student-Athlete Regional Leadership Conference. These regional conferences are designed to encourage student-athletes to become facilitators of change on their campus and in their communities.

G. LARRY JAMES, Dean of Athletics and Recreational Programs and Services, attended the USA Track and Field Outdoor Championships in Palo Alto, California in June. This event served as team selection for the USA World Championship team in Paris, France this August. **Larry James** will serve as Men's Head Manager to the team.

G. Larry James was selected as a speaker to Monster.com Making High School Count program. This program is designed to assist high school students in recognizing their potential and maximizing new opportunities.

OFFICE OF CAREER SERVICES

Career Services in cooperation with Workforce New Jersey will be co-sponsoring an On-Campus Student Employment Fair, which will be held on Wednesday and Thursday, September 10th and 11th, 2003 from 12 Noon to 2:30 p.m. in the E-Wing Gallery. This new event will provide the opportunity for students to explore and apply for college-wide job and volunteer opportunities.

WALTER L. TARVER, III, Assistant Director of Career Services recently attended the 2003 Eastern Association of Colleges and Employers Conference (EACE) in Danvers, MA. As an active participant in EACE for the past several years, **Mr. Tarver** currently serves as a member of the Diversity Advancement Committee.

OFFICE OF ENROLLMENT MANAGEMENT

STEVE PHILLIPS, Assistant Director of Admissions, and **ROSALINDA PSOLKA,** Assistant Supervisor, Administrative Services, were awarded an Apex 2003 Award of Excellence as co-creators of Admissions' "Special Options" brochure. The annual competition, sponsored by Communications Concepts, Inc., of Springfield, Virginia, attracts entrants from all types of professional organizations – corporate and non-profit – and is international in scope. Serving as a major recruitment publication, "Special Options" was one of 540 submitted for the Most Improved Brochures, Manuals & Reports category, of which 22 earned awards.

EDUCATIONAL OPPORTUNITY FUND PROGRAM

The Educational Opportunity Fund Summer program ran from June 29, 2003 through August 7, 2003. The program commenced with the opening day convocation in the Performing Arts Center which STEPHEN DAVIS, Assistant Dean of Students/Director EOF outlined rules and regulations and introduced key individuals connected with the program. Students participated in daily physical exercise, academic course work, workshops and symposia.

The Educational Opportunity Fund held its annual Summer Program from June 29 through August 7, 2003. MR. STEPHEN DAVIS, Assistant Dean of Students/Director EOF led the opening day convocation held in the Performing Arts Center where 73 students and their parents were provided with an overview of the six-week residential program.

EOF Counselors ANTHONY BETHEL and BARBARA HANEY served as the professional staff liaisons for academic and support services. Stockton graduates HAKIM-MUTA MUHAMMAD (Residential Coordinator), MONIQUE GUNTER (Residential Coordinator) and TIFFANY BROWN (Academic Coordinator), each a recent recipient of the New Jersey EOF Professional Association Senior Award for outstanding academic achievement, were responsible for daily program operations.

The EOF Summer Program - courses, workshops, symposia, cultural activities - is intended to assist students in developing the self-discipline required to succeed, not only in college but after college as well. Daily classes, recreation, tutoring and study periods are supplemented with special programs such as an address by **PRESIDENT SAATKAMP** that offered words of encouragement and inspiration. A barbeque hosted by **MR. THOMAS O'DONNELL**, Director of Student Development gave student clubs and organization an opportunity to interact with EOF students and parents concerning their respective roles on campus. Students also enjoyed a trip to Great Adventure on Friday, August 1. The final week

included orientation and registration for fall classes, a talent/fashion show and the closing awards ceremony.

OFFICE OF STUDENT DEVELOPMENT

THOMAS J. O'DONNELL, Director of Student Development, has published a feature article in the July 15, 2003 issue of the <u>National On-Campus Report</u>. The article was a follow-up to **Mr. O'Donnell's** August 1999 article on the Greek System at Richard Stockton College of New Jersey. The article highlights the tremendous accomplishments of Stockton's Greek System, as it relates to its high academic standards and educational approach.

OFFICE OF THE VICE PRESIDENT

DONNA S. WANAT, Director of Institutional Research, was elected Chair of the New Jersey Association for Institutional Research for AY 2003-04. A founding member of the group, she has previously served as Sector Representative for the State Public Colleges and Universities, Treasurer, and Local Arrangements Chair. One of her goals is to establish an advisory group for NJ College and University Administrators, which would offer programs for administrators new to the state, or new to postsecondary education. Other plans include the development of a workshop series to assist members in attaining their professional development objectives.

SOUTHERN REGIONAL INSTITUTE

OFFICE OF THE VICE PRESIDENT AND EXECUTIVE DIRECTOR OF THE SOUTHERN REGIONAL INSTITUTE/ETTC

DR. HARVEY KESSELMAN, Vice President and Executive Director of the Southern Regional Institute, represented the senior public college sector at the summer meeting of the New Jersey Higher Education Student Assistance Authority (HESAA) on July 16th in Trenton. Discussion topics included: Adopting a Tuition Aid Grant Award Table for Academic Year 2003-04; Establishing a Pilot Part-Time Tuition Aid Grant Program for County Colleges; Update on Continued Elimination of the Insurance Premium for the Federal Family Education Loans; and Adopting Amendments and New Rules to the Regulations Governing the NJBEST Program.

The Southern Regional Institute presented two very successful programs for school administrators this summer through its Leadership Forum. The "Implications of the No Child Left Behind Act" workshop was held at the Egg

Harbor Township School District on July 9th. The presenters from the New Jersey Department of Education (NJDOE), *Jay Doolan*, Director of Academic and Professional Standards and *Linda Dold-Collins*, Director of Title I Program Planning and Accountability, focused on the impact of state and federal legislation, and addressed an audience of 120, consisting of superintendents, principals, curriculum coordinators, business administrators and special education directors.

On August 13th **Dr. Kesselman** welcomed over 60 school administrators to Hammonton High School for a workshop entitled "Fiscal Leadership During Tough Budget Times". **DR. HERMAN SAATKAMP**, offered remarks to the participants and *Senator William L. Gormley* presented the keynote address "The K-12 Budget from the Legislator's Perspective". The discussion panel included *James J. "Sonny" McCullough*, Mayor of Egg Harbor Township, as well as representatives from the New Jersey School Boards Association, New Jersey Association of Business Officials, the New Jersey Department of Education and the Bridgeton School District. **MR. ALEXANDER MARINO**, Assistant to the Vice President of the Southern Regional Institute, facilitated each of these events.

DR. JOSEPH MARCHETTI, Interim Vice President for Student Affairs, and MS. PATRICIA WEEKS, Director of Technology Resources and Program Development for the SRI presented an educational program for administrators and board members at the PleasanTECH Academy Charter School on July 29th. **DR. FRANKLIN SMITH,** Professor of Sociology, also spoke at this program that featured the delivery of statewide curriculum for charter school leaders that emphasizes team development and strategies to build community support for school initiatives.

MS. DINA ABBAMONDI, Assistant Director of the Southern Regional ETTC, coordinated the 5-day *Master Trainer Intel Teach to the Future*® program at Absegami High School beginning July 7th. This program is designed for K-12 teachers to learn how, when and where to incorporate technology tools and resources into their current lesson plans. Teachers participating in this program can now turn key the information in their home school districts.

Ms. Abbamondi presented "Van Gogh Bingo" to fourth grade students at the Little Egg Harbor Township Intermediate School on June 12th. The lesson is presented through a real-time video conference with the classroom. Ms. Abbamondi gave a multimedia presentation on the basic elements of art and how Vincent Van Gogh incorporated these elements into his artwork. The "Van Gogh Bingo" game was the culminating activity for this lesson, which gave students the opportunity to review what they have learned.

Mr. Marino presented an overview of the Educational Technology Training Center (ETTC) to the Personnel and Budget Committee of the New Jersey Pinelands Commission on Monday, June 16th.

Mr. Marino delivered a presentation titled "Opportunities in Education" at the Educational Opportunity Fund (EOF) Weekend College Program on July 11th. This is the fifth consecutive year that Mr. Marino has presented at this annual event.

On July 15, 2003 **Mr. Marino** served on a panel to review funding proposals that address the issue of adult literacy in Atlantic and Cape May Counties for the Atlantic Cape May Workforce Investment Board (WIB).

DR. JOHN H. WHITE, Associate Professor of Criminal Justice, presented a full-day seminar at the Townsend Residential Life Center on July 30th titled "Case Management of Juvenile Sex Offenders." The program was sponsored by the Southern Regional Institute, and co-sponsored by the Atlantic County Youth Services Commission and Children and Family Initiative. Participants included school-based personnel, parole and probation officers, police, social workers, counselors, psychologists, and health care workers from throughout the southern New Jersey region.

DIVISION OF ADMINISTRATION, FINANCE and INSTITUTIONAL ADVANCEMENT

OFFICE OF THE VICE PRESIDENT

July 24, 2003

TO:

Herman J. Saatkamp, Jr., President

FROM:

Richard Hale, Vice President

SUBJECT:

ACILITIES PROJECTS

I am enclosing for submission to the Board as an informational item on the agenda, a report of ongoing and contemplated facilities projects.

This report is in response to numerous requests for detailed information.

gs

Enclosure

FACILITIES PLANNING AND CONSTRUCTION, PLANT MANAGEMENT PROJECTS

Projects under Construction

Academic Exterior Repair and Replacement Update

This multi-diverse project consists of repairing and retrofitting the exterior components of the academic facilities that were constructed in the early 1970's. It includes the following:

- 1. Replacement, and/or refinishing, and recaulking of porcelain enamel exterior wall panels from A through N-Wings.
- 2. The removal of the 15,000 square foot F-Wing concrete deck and the installation of a temporary roof.
- 3. The repair of the egress/pool concrete deck.
- 4. The repair of the F-Wing loading dock deck (College Walk).
- 5. The repair, realignment and re-landscaping of the J/K courtyard including replacement of electric wiring and illumination.
- 6. The addition of a Performing Arts Center (PAC) delivery entrance road from Parking Lot #7 to provide a safer access for performance deliveries.
- 7. The upgrade of exterior balconies, stairs and bridges to meet current building codes. This includes replacement of steel stairways, exterior balcony doors, provision of weather protection, repair of the structural steel on the D/E-Wing bridge, replacement of wooden balcony walkway surfaces with concrete plank, and the enclosure of the E/G-Wing bridge to provide code compliant egress from the library while constructing 16 faculty offices, and the repair and partial enclosure of the J/K gallery bridge.
- 8. The replacement of torn solar screens and failed glazing.
- 9. The replacement of C-Court's decks with landscaping.

 The realignment of the entrance between A-Wing Gallery and the Arts & Sciences Building.
- 10. The refinishing of exterior aluminum.

The replacement of building exterior lighting including floodlights to accent the

Performing Arts Center stage house exterior facade.

The installation of an electronic theatre marquee at the J/K-Wing Bridge and the exterior signing of Wings along College Walk.

- 11. The replacement of the F-Wing greenhouse glazing.
- 12. Flagpoles and flags in J/K courtyard.

Currently, this Higher Education Capital Improvement Fund (HECIF) project, which is significantly below budget, is under contract with completion in August 2004. During the summer of 2003, the contractor is responsible for completion of

the F-Wing deck, College Walk above the F-Wing receiving, the entrance roadway from Parking Lot #7 for Performing Arts Center deliveries, the J/K courtyard, the pool/gym concrete deck and the A-Wing Gallery/Arts and Sciences Building transition. Except for the D/E-Wing Gallery Bridge and the greenhouse, all other work will continue as weather permits.

Also, an environmental testing firm, Brinkerhoff Environmental Testing, has been engaged to monitor indoor air quality during the refinishing of the porcelain enamel exterior panels.

Performing Arts Center Roof

During the summer of 2003, the 25-year-old Performing Arts Center Roof will be completed. This HECIF bond project also includes the re-roofing of miscellaneous Plant Management buildings.

Housing I Exterior Repairs 2003 Update

The second phase of replacing and repairing the Housing I exteriors for six student apartment buildings (D, E & F Courts) will be completed in August. This project consists of the replacement of doors and windows, repair of the aging wooden curtain walls with a stucco finish, and the replacement of exterior entranceway lamps on these 32-year-old garden style apartment buildings. Six buildings (A, B & C Courts) were repaired during the summer of 2002. The remaining four garden style apartment buildings (G & H Courts) are scheduled to be retrofitted during the summer of 2004.

The College has applied for HECIF bond funding for the Housing I Exterior Repairs.

Housing II Re-roofing Update

The replacement of Founder's Hall, Housing II student dormitory, roof was completed in July 2003. As a result of the academic exterior repair and replacement project being under budget, the College has applied for reimbursement for most of this roofing cost through the Commission of Higher Education from funds remaining in the Fall 2002 Higher Education Capital Improvement Fund (HECIF) bond allocation for The Richard Stockton College of New Jersey.

N-Wing Roof and Sky Light Replacement Update

The replacement of the N-Wing roof is currently under construction. This project is scheduled for completion in August 2003. The project is below budget and funded through the College Center's Capital Renewal and Replacement Fund.

Sports Center Site Work

The College has an agreement with the Department of Transportation to pave and construct sidewalks and curbing on three sides of the Sports Center site. This project will improve life/safety for pedestrians and add approximately 30 parking spaces. It consists of providing walkways from Parking Lot #5, a bus drop-off, the enclosing of the southwestern lane through Parking Lot #4 at the northwestern end, improved ADA parking, and site drainage. This project was scheduled during the summer of 2002, but was cancelled by DOT due to the inability of the roadway contract vendor who was given a contract in June 2002 to perform statewide work. The DOT is confident that the recently contracted 2003 roadway vendor will be able to successfully complete this site improvement. This campus safety improvement is funded with money remaining in the multipurpose (Sports Center) capital construction fund.

Carnegie Library

The renovation and expansion of the Carnegie Library by the Casino Reinvestment Development Authority (CRDA) is scheduled to be completed for December 2003 leased occupancy by the College. This Atlantic City facility will provide the College with additional teaching facilities, including a lecture hall, classrooms, seminar rooms, a computer laboratory and added educational-related office spaces.

Projects under Design

Lake Fred Spillway Replacement

In June 2003, civil engineers submitted an application to the New Jersey Department of Environmental Protection's Dam Safety Division and the New Jersey Pinelands Commission for approval. This project consists of replacing Lake Fred's lower, east end spillway, building the required wall along the walkway, and improving the walkways site lighting. Following environmental approvals, it is anticipated this project will be bid this winter. The College's insurer will share the cost for this project as a result of a court settlement to repair the damages, which occurred during the August 20th storm of 1997.

Academic Heating, Ventilation, and Air Conditioning (HVAC)

This project consists of a series of HVAC improvements including the replacement of the 29-year-old gymnasium and pool (I and L-Wings), rooftop HVAC units, the 31-year-old Building 70 HVAC system with a geothermal system, the cooling of Building 32's locker and weight rooms, replacement of the F-Wing laboratories' 31-year-old environmental chambers, replacement of Building 32's steam and sauna mechanical equipment, and minor HVAC improvements to the Arts & Sciences Building ventilation. The replacement of the 31-year-old animal room chiller and cooling tower has been deleted from the

project in lieu of tying the F-Wing cooling system into a central chiller system utilizing the existing chiller systems in K-Wing and the Sports Center which were designed for peak demand (graduation and PAC performances) and have excess cooling capacity during normal operations. This more central energy-efficient cooling system will require piping from the Sports Center/K-Wing site to the F-Wing. When the two aging 100-ton cooling units for the F-Wing science laboratories are replaced, this central installation will significantly reduce the construction cost and provide more economical cooling.

Additionally, a cooling tower and heat exchanger will be installed at the geothermal manifold house. The 9-year-old 400 well, 400-foot-deep closed loop geothermal system provides geothermal water for heating and cooling approximately 340,000 gross square feet of the College's academic facilities. The cooling demand for these buildings is greater than the heating demand. Over nine years, this has resulted in the gradual increase in the temperature of the approximately 55 million cubic feet of earth in the wellfield under Parking Lot #1. Last summer following a mild winter, low heating demand, and a hot summer, the system's water approached a temperature for which cooling would become a problem. This cooling tower will be used during the fall through spring to reduce the earth's storage temperature and be available during the summer to provide additional cooling capacity, if required.

The College has requested funding for the net cost of increase for these changes with a reallocation of Fall 2002 HECIF bond money remaining in our previous allocation due to savings from the academic exterior repair project.

Fire Suppression for Academic Facilities

This project consists of installing a fire suppression system in Buildings 30, 31, and 32, A through M-Wing. Currently only F-Wing, the Library Addition, windowless facilities, and specific areas in D-Wing are protected by a fire sprinkler system in these buildings. This project will fully suppress our facilities.

This HECIF funded project is in the final Department of Community Affairs code review phase. The Division of Property Management and Construction anticipates releasing this life/safety improvement project for bid in Fall 2003.

Projects under Study, Programming and Planning

F-Wing Extension and Renovation Update

The architect, GBQC, and their consultants are currently meeting with College staff and faculty to program a two-floor addition to the F-Wing deck to support science programs, renovation of the existing F-Wing science laboratory and campus-wide renovations, which are possible when the Physics Program vacates lower C-Wing. Current renovation plans include, but are not limited to, the relocation of the Skills Center in lower C-Wing, relocation of Student Records and

Academic Advising to lower J-Wing, the construction of two teaching computer laboratories in upper D-Wing, and additional classrooms. Also, the number of faculty offices will be significantly increased by the relocation of approximately 20 science faculty members in the F-Wing addition and renovation.

Facilities Master Plan Update

In July, the Division of Property Management and Construction (DPMC) signed contracts with the architectural consultant, Hillier, to initiate the update of the College's 1990 Facilities Master Plan. The Facilities Master Plan will provide the College with a framework to guide physical development to meet the College's strategic mission, which includes growth to 6,000 full time equivalent (FTE) student enrollments, which is projected for the year 2010. The Facilities Master Plan will also consider long-term growth beyond 2010 to enrollments of 7500 FTE. The consultants will begin by assessing our existing facilities and infrastructure. During the assessment phase, the planning consultant will review the College's utilization of existing facilities and compare S tockton's academic, student services and support space to comparable colleges.

This planning will address the size and location of future facilities, the supporting infrastructure (i.e. utilities, parking, vehicular traffic, vehicular and pedestrian circulation, etc.) campus aesthetics (i.e. landscaping, galleries, etc.) and future building design guidelines for exteriors. All development and improvements will include associated costs and consider schedules and logistics, which will minimize disruption to the College's programs. The process will seek campus input guided by the 2010 Capacity and Facilities Task Force for a consensus of agreement by the President's cabinet. The final Facilities Master Plan will be presented to the College's Board of Trustees for approval.

Aquifer Thermal Energy Storage (ATES) System

This study is scheduled to be completed in August 2003. The Aquifer Thermal Energy Storage (ATES) System basically pumps water from an aquifer through a cooling tower in the winter to reduce the 55 degree Fahrenheit aquifer water to approximately 42 degrees Fahrenheit or colder and stores it at another location in cold wells within the same aquifer. During the summer, the water in the cold wells is used to cool the buildings on the chilled water system without running the chillers and cooling towers. Only the energy from pumps and fans are required to cool the buildings. This is estimated to be 15 to 30 times more energy efficient then conventional cooling.

If e conomically feasible, this study will be used to seek funding grants for this environmentally friendly system, which will interface with the central chill water system. If implemented, this will be the first successful ATES facility installed in America. Currently, there are approximately 200 aquifer storage systems operating in Europe.

College Police Station

The College has engaged a consultant through the Division of Property Management and Construction (DPMC) to review and develop a program for the College's Police facilities in Building 71. This program will consider the New Jersey regulations and codes required for police stations. The existing Police facility, which was constructed in 1986, is inadequate for supporting the College's current police department operation.

Underground Storage

The College engaged a consultant, Marathon Engineering, to review and make recommendations regarding the conditions of the three remaining underground storm water storage systems in Housing I.

Dormitory Fire Safety Trust Fund Projects

The successful installation of fire suppression systems in Housing I, II, and III was under the College's estimated budget, leaving a balance in our bond budget allocation. The College recently met with a representative of the New Jersey Community Affairs, Division of Fire Safety, to review the use of funding remaining in the College's allocation through the Dormitory Fire Safety Act for the projects listed below. The representative will recommend the Deputy Director of the Division of Fire Safety approve the following safety improvements:

1. Housing I

Housing I Garden style apartments, consisting of Buildings 101 to 116 (A to H Courts), require a fire alarm upgrade to eight communication transponders from the 2120 system currently in service to a new 4100 network system that ties into our existing fiber optic backbone. This new system would require an additional 4100 transponder to tie all eight systems together reporting to the Simplex head end in Building 71, Campus Police Station. Also, permanent carbon monoxide sensors will be installed and hard wired into the fire alarm panel.

2. Housing II (Founders Hall)

Housing II dormitory, consisting of Buildings A through K, is currently protected by a Simplex addressable fire alarm system. Buildings A through K have six transponders. The panels are networked together via a D/C voltage converter and modem for transmission to Building 71 CPU for processing. Housing II also has a Simplex 2120-8322 Status Command Center in the A Building Housing Office. The Command Center is a remote annunciation/controller for local read and control. This panel will be upgraded to a 4100 transponder and hard wired through fiber optics

to Building 71. Carbon monoxide sensors will be hard wired into fire alarm panels

3. Housing III

Housing III is comprised of Buildings L through P. This complex presently has a zoned reporting system. There are 48 zones reporting to Building 71, the Campus Police Station that are addressable.

The building's fire alarm consists of initiative devices and audio/visual devices connecting to a Simplex 4100 fire alarm and the 4100 panel is connected to a Simplex 2120 communication transponder and converter/modem combination for transmission to Building 71, Campus Police Station.

This project would replace all initiative devices (smoke detectors, pull station, etc.) to addressable and would require connecting to the College's fiber optics backbone in an adjacent facility (Townsend Residential Life Center/TRLC). All new addressable devices would report to the central system in Building 71, Campus Police Station. Additionally, carbon monoxide sensors will be hard wired into the fire alarm panels.

4. Fire Water Pumping System

Stockton's combination fire and potable water pumping system relies on equipment that was installed as part of construction of the first buildings on campus in 1971. Despite keeping this equipment maintained, it is in need of an upgrade. If this project is undertaken, two diesel booster fire pumps and all domestic "Jocky" (pressure regulating) pumps would be replaced by two redundant alternating variable speed electric pumps. An existing natural gas fired electric generator would back up these pumps. This upgrade would be engineered to ensure adequate pressure for our soon-to-be totally suppressed academic complex, as well as all four totally suppressed housing complexes. This project also includes the removal of a Housing II/III pump.

Housing I HVAC Replacement

The Housing I heating and cooling system is 32 years old. This project will replace the 256 gas and 123 hot water heaters with energy efficient units, and replace 256 air conditioning coils. This project will improve ventilation to meet current building codes. The College currently plans to undertake this retrofit during summer 2004 following all required approvals. In June, the College applied to the Commission on Higher Education for funding of this project through the Higher Education Capital Improvement Fund.

In-House Renovations and Retrofits

International Multi-Media Language Laboratory

The 200 level of the Library has been reconfigured to accommodate space for the Institutional Multi-Media Language Laboratory. This Academic Affairs-initiated project will be completed for scheduling during the fall semester. The laboratory will accommodate 25 students at state-of-the-art terminals served via the latest technology. The laboratory is designed as E219 and encompasses approximately 1,000 square feet on the top floor of the existing Library. An additional package unit dedicated to the Language Laboratory space will supply additional cooling. All work has gone forward with the use of the College in-house labor.

Library Computer Classroom

Also on the 200 level of the Library, Plant Management has renovated space for an additional computer classroom. These popular and highly efficient spaces are in short supply, and the new space is anticipated to be heavily scheduled. The 1,300 square foot renovation will be completed in August. This facility will serve 35 students at state-of-the-art computer stations. The affordability of the project was enhanced via existing employees.

K203 Renovation

The first phase of an extensive rehabilitation of the Stockton Presidential complex will be completed on August 4, 2003, when the President moves from his temporary office in N-Wing to the 200 level of K-Wing. The very appealing space designed by Blumberg Associates had been extensively reconfigured and completely refurbished. Department of Community Affairs (DCA) permitting was accomplished while the project was fast tracked utilizing the talents of the Plant Management staff. Fortunately, the President and his staff were available for consultation to ensure their needs were accommodated. The second and third phases of the project, which will alter the Academic Affairs Department, will be completed in the coming months. In all, approximately 3,000 square feet of space will be fitted with new finishes and utilities to allow the College to be represented as the first-class institution that it has always been. All labor was supplied by Plant Management staff to ensure that the project remained under budget and was completed in a timely fashion.

Lighting Energy Efficiency Upgrade for Housing II and III

During the summer of 2003, the Plant management is upgrading Housing II and III facilities with energy efficient lighting. The estimated cost after rebates is \$27,000 for this project, which will reduce electric costs by an estimated \$17,000 per year with a simple payback of approximately 1.6 years.

Installation of Carbon Monoxide (CO) Sensors in Housing

New Jersey regulation, N.J.A.C.5:70-2.3 and 4.19(d) was a dopted into the New Jersey Register on April 7, 2003. This building fire code regulation requires the College to install CO sensors in student housing facilities where applicable gasburning devices are present. The College engaged Concord Atlantic Engineers to field survey Housing I, II and III to verify conditions and prepare plans and specifications describing where it was required to install carbon monoxide alarms and submit professional engineering, signed and sealed construction documents for planning review/permitting. Housing Maintenance will purchase and install the specified battery-operated carbon monoxide sensors prior to the fall semester occupancy. When the College retrofits the fire alarm systems through the Dormitory Fire Safety Trust Fund, new sensors, which are connected through the new fire alarm panels to the College's Police Station, will be installed.

Media Circulation

In an effort to create efficiency and better serve the College community, the Department of Media Services and Distance Education has asked that E021b receive a Dutch door service window, new data outlets and shelving. The project is slated to be completed during the fall semester.

Athletic Field Improvements

Year 2003 saw the completion of the two dugouts constructed on the women's softball field located at the South Campus Athletic Complex. These 40' x 10' structures were designed by Jack Purvis Associates and constructed in-house using existing Plant Management staff to control cost. The men's baseball field will receive two identical structures during the fall semester of 2003. The structures were designed with the handicapped individual in mind and to meet all aspects of the New Jersey Barrier Free Code.

SOBL Laboratory

The Social and Behavioral Sciences Department, with Academic Affairs approval, requested the renovation of their laboratory space in lower B-Wing.

The SOBL (B007) renovation will be complete for the fall semester. Completed items include reconfiguration, plumbing fixture installation and re-piping, electrical re-circuiting, installation of one-way glass, soundproofing of walls, installation of new flooring, alarm system reconfiguration and painting.

Faculty Offices

The annual allocation of faculty office space will take place in August under the direction of Academic Affairs utilizing Plant Management staff to reconfigure, paint, re-carpet and move occupants. The goal is to accommodate faculty

members to the greatest degree possible in an efficient, economic manner. This year, additional offices will be created in F-Wing with Plant Management staff adding walls, electrical circuitry, balancing HVAC systems, painting, cleaning and relocating.

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

RESOLUTION

CONFIRMING FY03 BID WAIVER

- WHEREAS, P.L. 1986, C.42 and C.43 (The State College Autonomy Law and the State College Contracts Law) authorize college Boards of Trustees to take necessary actions for effective fiscal and operational management of the state colleges, and
- WHEREAS, the Board of Higher Education approved on November 21, 1986 Purchasing Policies and Procedures, as enacted by the Stockton Board of Trustees on October 15, 1986, to implement the above statutes, and
- **WHEREAS,** these Policies and Procedures specify in 2.1-2 #1 that public bidding procedures may be waived for: professional services, now, therefore, be it
- RESOLVED, that the Board of Trustees of The Richard Stockton College of New Jersey authorize the Vice President for Administration, Finance and Institutional Advancement to enter into contracts with the vendors indicated on the attached list, under the bid waiver provisions of the State College Contracts Law.

FY03 Cost

STIER, ANDERSON & MALONE, L.L.C. (53025)

\$261,430

The College recommends the adoption of a confirming bid waiver for professional services. Stier, Anderson & Malone, L.L.C., conducted an independent review of allegations made against the College and the former president. (Reference: Procedure 2.3-2[1]

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

RESOLUTION

CONFIRMING FY04 BID WAIVER

- WHEREAS, P.L. 1986, C.42 and C.43 (The State College Autonomy Law and the State College Contracts Law) authorize college Boards of Trustees to take necessary actions for effective fiscal and operational management of the state colleges, and
- WHEREAS, the Board of Higher Education approved on November 21, 1986 Purchasing Policies and Procedures, as enacted by the Stockton Board of Trustees on October 15, 1986, to implement the above statutes, and
- WHEREAS, these Policies and Procedures specify in 2.1-2 #19 that public bidding procedures may be waived for: data processing software and services; now, therefore, be it
- **RESOLVED,** that the Board of Trustees of The Richard Stockton College of New Jersey authorize the Vice President for Administration, Finance and Institutional Advancement to enter into contracts with the vendors indicated on the attached list, under the bid waiver provisions of the State College Contracts Law.

MRO SOFTWARE (54038)

\$40,000

A confirming bid waiver is requested for upgrading the College's Facility Maintenance Management Software. The contract includes on-site training and installation, implementation and data conversion. This software will be shared by both the College Plant Maintenance and Housing Maintenance.

(Reference: Procedure 2.1-2[19])

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

RESOLUTION

FY04 BID WAIVER

- WHEREAS, P.L. 1986, C.42 and C.43 (The State College Autonomy Law and the State College Contracts Law) authorize college Boards of Trustees to take necessary actions for effective fiscal and operational management of the state colleges, and
- WHEREAS, the Board of Higher Education approved on November 21, 1986 Purchasing Policies and Procedures, as enacted by the Stockton Board of Trustees on October 15, 1986, to implement the above statutes, and
- whereas, these Policies and Procedures specify in 2.1-2, #1, #16, #17, and #19, that public bidding procedures may be waived for: professional services; entertainment, including without limitation theatrical presentations; contracts related to student activity fees or student funds not under direct control of the college; and data processing software and services; now, therefore, be it
- RESOLVED that the Board of Trustees of The Richard Stockton College of New Jersey authorize the Vice President for Administration, Finance, and Institutional Advancement to enter into contracts with the vendors indicated on the attached list, under the bid waiver provisions of the State College Contracts Law.

VENDOR

STOCKTON PERFORMING ARTS CENTER GUEST ARTIST SERIES (54039-54040)

\$56,000

ICM Artists, LTD (54039) \$27,500 Windwood Theatricals (54040) \$28,500

For various performances during the 2003-2004 season. (Reference: Procedure 2.1-2[16])

PRINCETON REVIEW (EMBARK) (54041)

30,000

The college recommends the adoption of a Bid Waiver for Princeton Review. Princeton Review is the provider of online application and inquiry solutions. Approximately 30% of our applications are via the web. (Reference: Procedure 2.1-2[19])

MAXIM HEALTH (54042)

See Explanation Below

This bid waiver will enable the college to enter a contractual relationship with Maxim Health for the purpose of providing meningococcal immunizations for Stockton students. Maxim Health is a well-known company providing services to a number of college campuses. There is no cost to the college, and the students will be billed directly by Maxim Health. The cost of the immunizations per student is \$90.00. If a student desires a flu "shot," the cost for that vaccination is \$20.00. The college will provide space in its Health Services area two days, September 2, 2003, and another date to be determined, for the immunizations. (Reference Procedure 2.1-2[1 & 17])

DIVISION OF ADMINISTRATION, FINANCE and INSTITUTIONAL ADVANCEMENT

OFFICE OF THE VICE PRESIDENT

July 21, 2003

TO:

Herman J. Saatkamp, Jr., President

FROM:

Richard Hale Vice President

SUBJECT:

SALE OF AURPLUS COLLEGE PROPERTY

Recommended for Board of Trustees consideration and adoption is the attached Resolution that would enable surplus property sales in fiscal year 2004. The Resolution is consistent with our customary practice of previous fiscal years in this matter.

Please note that the College has enhanced its surplus sale process over the past year and now offers monthly sales via the College's web page. This process has helped reduce storage space for surplus items and also permitted a more expedited process for disposing of unwanted equipment.

gs

Attachment

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

RESOLUTION

SALE OF SURPLUS COLLEGE PROPERTY

WHEREAS,

P.L. 1986, C.43 (The State College Autonomy Law and the State College Contracts Law) authorizes college Boards of Trustees to take necessary actions for effective fiscal and operational management of the state colleges, and

WHEREAS,

the Richard Stockton College of New Jersey is authorized to have sales of its surplus property for fiscal year 2004 in accordance with 18A:64-78, Sale of Personal Property per Article 5, Section I, of the State College Contracts Law, now, therefore, be it

RESOLVED,

that the Board of Trustees of the Richard Stockton College of New Jersey authorizes the Vice President for Administration, Finance and Institutional Advancement, to conduct sales of surplus property not needed for College purposes in accordance with the provisions of the State College Contracts Law.

SURPLUS SALE SUMMARY FOR FY2003

		COST	SOLD
2003-1	8/29/2002	56,738.00	4,444.79
2003-2	12/6/2002	78,309.00	2717.76
2003-3	2/21/2003	182,453.00	4,837.58
2003-4	5/27/2003	74,257.00	706.85
	Total	\$391,757.00	\$12,706.98

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

RESOLUTION

ATLANTIC CITY MEDICAL CENTER, MAINLAND DIVISION, HOSPITAL EXPANSION PROJECT

WHEREAS,	the Atlantic City Medical Center, Mainland Division (the "Medical Center"), desires to add a three-story 64,350 square foot addition to its existing facilities to expand its Emergency Department, OB/Labor and Delivery/Post Partum facility; and to relocate its Neo-natal Intensive Care Unit from its City Division; and
WHEREAS,	the Medical Center also seeks to expand its Cardiac and Surgery programs in a three-story 26,100 square foot addition to an existing building; and
WHEREAS,	the Medical Center also desires to relocate its existing helipad and expand its parking spaces; and
WHEREAS,	the Medical Center is situated on property leased from The Richard Stockton College of New Jersey; and
WHEREAS,	the Medical Center requires the Board of Trustees' approval to move forward with these projects; and
WHEREAS,	the architect, Kevin J. Dixon, P.E., has submitted to the College drawings of the proposed projects; and
WHEREAS,	the Pinelands Commission and Galloway Township previously approved the projects; and
WHEREAS,	the Office of Facilities Planning and Construction has reviewed the drawings presented for approval by the Medical Center and found said drawings acceptable; now therefore be it
RESOLVED,	that the Board of Trustees authorizes and approves the additions, expansions and relocations to the existing facilities as set forth on a certain Master Site Plan prepared by Kevin J. Dixon, P.E. and

dated February 28, 2003.

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

RESOLUTION

PERSONNEL ACTIONS

BE IT RESOLVED, that the following actions are approved:			August 20, 200	August 20, 2003	
NAME	TITLE	EFFECTIVE DATES	*CURRENT SALARY	NOTES	
NEW APPOINTMENTS (Faculty	Y)				
Albano, Donna ⇔	Instructor in Business Studies	09/01/03- 06/30/04	47,595.	+BSA	
Boakes, Norma	Visiting Instructor in Teacher Education	09/01/03- 06/30/04	39,099.	+BSA 13-D Appointment	
Castillo, Maria	Visiting Instructor in Spanish	09/01/03- 06/30/04	40,798.	+BSA 13-D Appointment	

^{*}Compensation for FY2004-2005 to be determined in accordance with the appropriately established compensation plan. +Background Statement Attached

			August 20, 2003		
NAME	TITLE	EFFECTIVE DATES	*CURRENT SALARY	NOTES	
NEW APPOINTMENTS (Faculty) Continued					
Davidson, Robert	Assistant Professor of Dance	09/01/03- 06/30/04	47,530.	+BSA	
Golland-Sedia, Ekaterina	Assistant Professor of Biology	09/01/03- 06/30/04	45,463.	+BSA	
Mangini, Carol	Visiting Assistant Professor of Physical Therapy	09/01/03- 06/30/04	45,463.	+BSA 13-D Appointment	
Mihalasky, Mark	Visiting Assistant Professor of Marine Geology	09/01/03- 06/30/04	49,596.	+BSA 13-D Appointment	
Navabi, Dariush	Assistant Professor of Computer Science and Information Systems	09/01/03- 06/30/04	55,797.	+BSA	
Wilkens, Mark	Visiting Assistant Professor of History	09/01/03- 06/30/04	45,463.	+BSA 13-D Appointment	

^{*}Compensation for FY2004-2005 to be determined in accordance with the appropriately established compensation plan. +Background Statement Attached

BE IT RESOLVED, that the following actions are approved:			August 20, 2003	
NAME	TITLE	EFFECTIVE DATES	*CURRENT SALARY	NOTES
NEW APPOINTMENTS (Staff)				
Faurot, Sara	Director of Alumni Relations	09/01/03- 06/30/04	55,000.	Prorated +BSA
Steinberg, Celeste	Complex Director, Housing IV	08/25/03- 06/30/04	35,464.	Prorated +BSA
STRUCTURAL RECLASSIFICAT	TONS (Staff)			
Carter, Vincent	Evening and Weekend Athletics Coordinator	08/23/03- 06/30/04	37,399.	Prorated
Santana, Pedro	Associate Director of Housing and Residential Life	08/23/03- 06/30/04	59,032.	Prorated
Smith, John C.	Associate Director of Evening Support Services	08/23/03 06/30/04	59,812.	Prorated Current Multiyear 7/1/02-6/30/05

^{*}Compensation for FY2004-2005 to be determined in accordance with the appropriately established compensation plan. +Background Statement Attached

BE IT RESOLVED, that the follow	August 20, 2003			
NAME	TITLE	EFFECTIVE DATES	*CURRENT SALARY	NOTES
REASSIGNMENT (Staff)				
KEASSIGIVMENT (Starr)				
Weeks, Patricia	Interim Director of the Southern Regional ETTC	08/23/03- 06/30/04	85,513.	Prorated
UNPAID LEAVES OF ABSENCE				
Alexakis, Alexandros	Associate Professor of Greek Language and Literature	09/01/03- 06/30/04		
Leeds, Rosemarie	Assistant Registrar 1	07/01/03- 08/01/03		
RESIGNATIONS				
Grondin, Felicia	Assistant to the Dean/Social and Behavioral Sciences	07/31/03		
Khan, Zaimah	Complex Director, Housing I	07/09/03		
Vedantham, Anu	Director of the Southern Regional Educational Technology Training Center	07/18/03		

ADDENDUM

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

RESOLUTION

PERSONNEL ACTIONS

BE IT RESOLVED, that the following actions are approved:			August 20, 2003	
NAME	TITLE	EFFECTIVE DATES	*CURRENT SALARY	NOTES
NEW APPOINTMENTS (Faculty)				
Baer, Elizabeth R.	Ida E. King Distinguished Visiting Scholar in Holocaust Studies	09/01/04- 01/29/05	50,501.	+BSA 13-D Appointment
Jevtic, Nada	Assistant Professor of Physics	09/01/03- 06/30/04	43,396.	+BSA
Lague, Michael	Visiting Assistant Professor of Biology	09/01/03- 06/30/04	21,698.	+BSA Half-time

^{*}Compensation for FY2004-2005 to be determined in accordance with the appropriately established compensation plan. +Background Statement Attached

BE IT RESOLVED, that the following actions are approved:			August 20, 200	3			
NAME	TITLE	EFFECTIVE DATES	*CURRENT SALARY	NOTES			
NEW APPOINTMENTS (Faculty)	NEW APPOINTMENTS (Faculty) continued						
Liu, Fang	Assistant Professor of Physics	09/01/03- 06/30/04	45,463.	+BSA			
McArdle, Francis	Visiting Instructor in Computer Science and Information Systems	09/01/03- 06/30/04	44,197.	+BSA 13-D Appointment			
Rajaraman, Shanthi	Assistant Professor of Chemistry	09/01/03- 06/30/04	43,396.	+BSA			
Rowe, Peter	Visiting Assistant Professor of Marine Science	09/01/03- 06/30/04	45,463.	+BSA 13-D Appointment			
NEW APPOINTMENTS (Staff)							
Birello, Lawrence	Complex Director, Housing II	08/25/03- 06/30/04	32,379.	Prorated +BSA			
Dickerman, Christopher	Associate Director of Human Resources	09/02/03- 06/30/04	69,000.	Prorated +BSA			
Faurot, Sara	Director of Alumni Relations	08/25/03- 06/30/04	55,389.	Prorated +BSA			

^{*}Compensation for FY2004-2005 to be determined in accordance with the appropriately established compensation plan. +Background Statement Attached

BE IT RESOLVED, that the following actions are approved:			August 20, 200	August 20, 2003	
NAME	TITLE	EFFECTIVE DATES	*CURRENT SALARY	NOTES	
NEW APPOINTMENTS (Staff) c	ontinued				
King, Christina	Complex Director, Housing III	08/25/03- 06/30/04	30,837.	Prorated +BSA	
Sosnowski, Cynthia B.	Assistant to the Dean/Social and Behavioral Sciences	08/25/03- 06/30/04	47,843.	Prorated +BSA	
Stark, Jane	Special Assistant to the President for Development and Community Relations	09/02/03- 06/30/04	101,002.	Prorated +BSA	
REASSIGNMENTS/TITLE CHA	NGES				
McIntosh, Stacey	Assistant Director of Housing and Residential Life	08/25/03- 06/30/04	44,984.	Prorated	
Pagano, Beverly	Events Manager, Office of Development	09/01/03- 06/30/04	67,638.	Current Multiyear 7/01/03-6/30/05 Prorated	

^{*}Compensation for FY2004-2005 to be determined in accordance with the appropriately established compensation plan. +Background Statement Attached

BE IT RESOLVED, that the following actions are approved: August 20, 2003 **EFFECTIVE** *CURRENT SALARY NAME TITLE DATES NOTES STRUCTURAL RECLASSIFICATION Smith, John Assistant to the Dean 08/23/03-59,812. Current Multiyear of Students 06/30/04 7/1/02-6/30/05 Prorated, title change UNPAID LEAVE OF ABSENCE Leeds, Rosemarie Assistant Registrar 1 08/02/03-09/15/03

^{*}Compensation for FY2004-2005 to be determined in accordance with the appropriately established compensation plan.

Jane B. Stark

I. EDUCATIONAL BACKGROUND

BA, Temple University

II. PROFESSIONAL EXPERIENCE

General Manager and Community Relations Liaison, NBC 40 WMGM TV, 1982 – Present

III. OTHER INFORMATION

Community Service:

Board of Governors, Bacharach Hospital Foundation 2001 – Present Holocaust Survivor Search Committee, 2000 – Present Allen Community Life Center Advisory Board, 1999 – Present Steering Committee, Atlantic/Cape Anti-Defamation League, 1998 - Present General Chairperson, Insulin Support Fund Diabetes Telethon, 1998 – Present Avoda Alumni Chair, 1997 – Present Board of Trustees, Jewish Federation, Atlantic/Cape May Counties, 1996 – Present

Awards:

Atlantic County Women's Hall of Fame
Distinguished Service Award, The Richard Stockton College
Women Who Make a Difference Award, Zonta Club
Community Hero Award 2002, Jewish Community Center of Atlantic City
Judge Gerald Weinstein Community Leadership Award, Jewish Community Center
of Atlantic City
Ernest N. Day Good Scout Award, Jersey Shore Council, Boy Scouts of America

RECOMMENDED FOR: SPECIAL ASSISTANT TO THE PRESIDENT FOR DEVELOPMENT AND COMMUNITY RELATIONS

OFFICE OF GENERAL STUDIES Background Statement

ELIZABETH R. BAER

I. EDUCATIONAL BACKGROUND

Ph.D. in English Indiana University	1981
M.A. in English New York University	1970
B.A. in English Summa Cum Laude	1968

II. PROFESSIONAL EXPERIENCE

Dr. Baer currently serves as Raymond & Florence Sponberg Chair of Ethics and Professor of English at Gustavus Adolphus College where she was Dean of the Faculty and Vice President for Academic Affairs from 1992 to 2000. Prior to this, she served as Provost and Dean of the College, Washington College (1985-1992) and as Associate Dean of Student Academic Affairs at Sweet Briar College. She was a visiting professor in Women Studies, and Holocaust Studies at the University of Minnesota in Fall 2000 where she taught a graduate course on Women and the Holocaust.

III. OTHER INFORMATION

Dr. Baer is co-editor of Experience and Expression: Women and the Holocaust and of The Blessed Abyss: Immate #6582 in Ravensbrück Concentration Camp for Women and has recently edited Haunted Memories: Portraits of Women during the Holocaust. In addition she has published c40 chapters in books, articles and reviews. She is also an expert on information technology: she currently is a member of the Steering Committee, The Minneapolis Foundation Technology Futures Initiative Fund, and has served on the Board of Directors of MRNet, a regional internet service provider, and on the board of Trustees of EDUCOM (now EDUCAUSE), a national professional association for computing in higher education.

RECOMMENDED FOR: Ida E. King Distinguished Visiting Scholar of Holocaust Studies.

Dr. Baer is an affirmative action candidate: female.

Nada Jevtic

L	EDUCATIONAL BACKGROUND				
	Ph.D. Nonlinear Dynamics Univ. of Connecticut M.S. Plasma Physics Yale University B.S. Engineering Belgrade University	July 2003 1982 1978			
II.	PROFESSIONAL EXPERIENCE				
	Assistant Professor Physical Sciences Rhode Island College Providence, RI	2002-2003			
	Physicist SRI International Menlo Park, CA	1992-1995			
	Visiting Scientist Cyclotron Institute Texas A&M University	1991-1992			
	Researcher Institute of Nuclear Sciences Vinca, Yugoslavia	1979-1991			
	Teaching Assistant University of Kragujevac Yugoslavia	1982-1983			
	Lecturer School of Belgrade Yugoslavia	1983-1985			

III. OTHER INFORMATION

Dr. Jevtic brings to this position experience as a teacher, researcher, lecturer and teaching assistant. She also has experience as an engineer. Dr. Jevtic has several published papers and presentations, and she brings excellent credentials to Stockton. The Physics Program support her nomination.

RECOMMENDED FOR:

ASSISTANT PROFESSOR OF PHYSICS

THIS IS AN AFFIRMATIVE ACTION APPOINTMENT

Michael Lague

П.

L EDUCATIONAL BACKGROUND

Ph.D. Anthropological Sciences M.S. Anthropology B.A. Anthropology	SUNY at Stony Brook SUNY at Stony Brook New York University	2000 1996 1992
PROFESSIONAL EXPERIEN	<u>CE</u>	
Visiting Assistant Professor of B The Richard Stockton College of Pomona, NJ		Spring 2003
Postdoctoral Consultant George Washington University		2000 – 2002
Adjunct Professor The Richard Stockton College of Pomona, NJ	New Jersey	1999 – 2000
Instructor SUNY at Stony Brook New York		1997 - 1999
Instructor Institute for the Academic Advancement for Talented Youth (CTY The Johns Hopkins University Baltimore, MD	· -	1996 – 1999
Lab Instructor School of Medicine Health Sciences Center SUNY at Stony Brook New York		1994 - 1995
Teaching Assistant SUNY at Stony Brook New York		1992 - 1999

III. OTHER INFORMATION

Dr. Lague brings to this position solid teaching experience. He has published several papers, and he has been involved with several grants. He is also working on several research projects. Dr. Lague will be an asset to the Biology Program, the students and the College.

RECOMMENDED FOR:

13D HALF-TIME VISITING ASSISTANT PROFESSOR OF BIOLOGY

Fang Liu

I.	EDUCATIONAL BACKGROUND	
	Ph.D. University of Pennsylvania Medical Physics M.S. Engineering Physics Tsinghua University B.S. Engineering Physics Tsinghua University	2003 1997 1995
II.	PROFESSIONAL EXPERIENCE	
	Research Assistant Department of Radiology and Physics University of Pennsylvania Philadelphia, PA	1998-2000
	Teaching Assistant Department of Radiology and Physics University of Pennsylvania Philadelphia, PA	1997-1998
	Summer Intern Beijing Hospital Beijing, China	1996
	Research Assistant Tsinghua University Beijing, China	1994-1997

II. OTHER INFORMATION

Dr. Liu brings to this position a strong technical background in the development of surgical probes. She has solid experience as an undergraduate research assistant and teaching assistant. Dr. Liu has several published papers and brings excellent credentials to Stockton and the Physics Program. The Physics Faculty support her nomination.

RECOMMENDED FOR:

ASSISTANT PROFESSOR OF PHYSICS

THIS IS AN AFFIRMATIVE ACTION APPOINTMENT

Francis McArdle

II.

I. EDUCATIONAL BACKGROUND

MBA	West Chester University	Executive, General Manageme	
BS	Richard Stockton College	Finance	1976
PROFES	SIONAL EXPERIENCE	<u>.</u>	
Visiting Ir	structor in Computer Science, Ri	ichard Stockton College	2002-2003
Adjunct, F	Richard Stockton College of New	Jersey & Atlantic Cape	
Comm	unity College		2001-2002
			1994-1997
Business A	Analyst & Y2K Consultant, Comp	puter Associates	1997-2000
Visiting In	nstructor in Management, Wesley	College	1995-1996
Teaching !	Fellowship, Temple University		1993-1994
Sr. Vice P	resident, Administrative Manage	r, First Fidelity Bancorporation	1961-1991
Ot	her Positions held within Bancor	poration:	
Ma	anager, Bank Operation & Systen	ns – Affiliate Bank	
M	IS Director, Project Manager, Pro	ject Leader, Programmer,	

III. OTHER INFORMATION

Communications

Mr. McArdle brings extensive private sector experience to this position as well as prior teaching at Stockton as both adjunct and visiting faculty. His teaching has been very well received by students.

RECOMMENDED FOR: VISITING INSTRUCTOR IN COMPUTER SCIENCE AND INFORMATION SYSTEMS

Shanthi Rajaraman

L EDUCATIONAL BACKGROUND

Ph.D.	Chemistry	Rutgers The State University	2002
M.S.	Chemistry	Indian Institute of Technology	1996
B.S.	Chemistry	University of Madras	1994

II. PROFESSIONAL EXPERIENCE

Research Assistant	2002 – present
Rutgers, The State University	•
New Brunswick, New Jersey	•

Summer Intern	Summer of 2000
Bristol-Myers Squibb Company	
New Brunswick, New Jersey	

Teaching Assistant	1997 - 2001
Rutgers, The State University	
New Brunswick, New Jersey	

III. OTHER INFORMATION

Dr. Rajaraman brings to this position extensive research experience and has taught as a graduate assistant. Dr. Rajaraman received several honors and awards, and she has several presentations and publications. Dr. Rajaraman brings excellent credentials to Stockton, and she has the full support of the Chemistry Program.

RECOMMENDED FOR:

ASSISTANT PROFESSOR OF CHEMISTRY

THIS IS AN AFFIRMATIVE ACTION APPOINTMENT

Peter Rowe

П

I EDUCATIONAL BACKGROUND	I	EDUCATIONAL BACKGROUND
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Shippensburg, PA

Ph.D. M.S. B.S	University of Delaware University of Delaware Gettysburg College	Oceanography Marine Studies Biology/Chemistry	1993 1987 1984
PROFES	SIONAL EXPERIENCE		
_	Assistant Professor ourg University		2001-present

Postdoctoral Fellow	1998-2001
Institute of Marine and Coastal Sciences	
Rutgers University Marine Field Station	
Tuckerton, NI	

Adjunct Professor	1996-1998
Towson University	
Towson MD	

Adjunct Professor	1997-1998
Dundalk Community College	
Dundalk, MD	

Postdoctoral Fellow	1993-1995
GIROQ	
Universite Laval	

Quebec, Canada	
Research Assistant	1984-1993

College of Marine Studies
University of Delaware
Lewes, DE

Visiting Instructor	1997
West Virginia University	
Morgantown, WV	

Teaching Assistant Bermuda Biological Station Bermuda

III OTHER INFORMATION

Dr. Rowe brings to this position expertise in his specialties of Marine Biology, Ecology and Oceanography. His has a solid background of teaching experience, research and he has several publications. Dr. Rowe has the support of the Marine Science Program.

RECOMMENDED FOR:

13D VISITING ASSISTANT PROFESSOR OF MARINE SCIENCE

Lawrence Birello

I. EDUCATIONAL BACKGROUND

M.A. in Education, Higher Education and Student Affairs Administration

Virginia Polytechnic Institute & State University

Pending Summer 2003

Aug 2001 - May 2002

July 2000

B.A. in Interdisciplinary Studies

Minors in Chemistry, General Math, General Studies

Broad spectrum of course experience, including computers

Virginia Polytechnic Institute & State University

II. PROFESSIONAL EXPERIENCE

Assistant to the Transitional Student Academic Advisor

University Studies

Virginia Polytechnic Institute & State University

Practicum Student to Judicial Affairs Aug 2001 - Dec 2001

Office of Judicial Affairs

Virginia Polytechnic Institute & State University

ACUHO-I Intern May 2001- Aug 2001

Office of Residential Life

Florida International University

Practicum Student Supervisor Jan 2001 – May 2001

Recreational Sports

Virginia Polytechnic Institute & State University

Assistant Resident Director of Pritchard Hall

Aug 2000 - May 2001

Residential Dining Programs

Virginia Polytechnic Institute & State University

III. OTHER INFORMATION

Mr. Birello is in the process of completing his Master's Degree in Education, Higher Education and Student Affairs Administration from the Virginia Polytechnic Institute and State University. He has experience in Residence Life as well as Judicial Affairs. Mr. Birello has agreed to start as a TES on August 12, 2003.

RECOMMENDED FOR: Complex Director for Housing II, Founders Hall

Christopher Dickerman

I. <u>EDUCATION</u>

BS Business Administration, Villanova University
MBA Management, LaSalle University
PHR (Professional in Human Resources) Certification

II. PROFESSIONAL EXPERIENCE

Director of Human Resources Washington Township Public Schools	2000-Present
Associate Director of Human Resources Rowan University	1995-2000
Assistant Director of Human Resources Rowan University	1989-1995
Director of College Relations Rowan University	1972-1989

III. OTHER INFORMATION

Mr. Dickerman is a founding Board Member of the Pop Lloyd Committee of Atlantic City and is active in the Society for Human Resources Management and in the American Association of School Personnel Administrators.

RECOMMENDED FOR: ASSOCIATE DIRECTOR, HUMAN RESOURCES

Christina L. King

I. EDUCATIONAL BACKGROUND

B.A. in Psychology and Education Richard Stockton College of NJ 2000 - 2003

II. PROFESSIONAL EXPERIENCE

Graduate Student Assistant
Office of Housing & Residential Life
Richard Stockton College of NJ

August 2002 – Present

Assistant Community Advisor Office of Housing & Residential Life Richard Stockton College of NJ August 2001 – May 2002

Shift Manager and Orientation Teacher Wawa Medford, NJ

June 1995 – December 2002

III. OTHER INFORMATION

Christine has three years of experience as an undergraduate working in Housing and Residential Life. She is currently serving as the summer CA in the apartments.

RECOMMENDED FOR: Complex Director for Housing III

Gestalt Therapy

1990

Southern Connecticut State University

Cynthia B. Sosnowski

M.F.T.

II.

I. EDUCATIONAL BACKGROUND

B.A. Q	ueens College, C.U.N.Y	Psycholog	gy	1974
PROFESSI	ONAL EXPERIENCE			
<u>Academic</u>				
Atlantic Ca	unct Faculty pe Community College ing NJ 08330		1998	
Atlantic Ca	structor/Trainer pe Community College ing NJ 08330		2000 – F	Present
Adjunct Fa Middlesex	culty Community/Technical College		1992 – 1	1997
	al Services Division Contract Instructor Community/Technical College		1992 - 1	1997
Contract Ir State of Co	estructor onnecticut Cadac Institute of Addictions		1993 – 1	1996
Other Wor	k Experience			
Founder/D Prevention	irector & Psychotherapy Consultants		1993 - P	resent
Project Dir Cape May	ector County Healthy Community Coalition		1998-19	99
Director Clinton You	uth & Family Service Bureau		1991-19	92
Family The Waterbury	erapist Youth Service Team		1990-19	91

III. OTHER INFORMATION

Ms. Sosnowski has a strong social science background and administrative experience as the director of two different agencies.

RECOMMENDED FOR ASSISTANT TO THE DEAN IN THE OFFICE OF SOCIAL AND BEHAVIORAL SCIENCES

Ms. Sosnowski is an affirmative action candidate, white female.

Jane B. Stark

I. EDUCATIONAL BACKGROUND

BA, Temple University

II. PROFESSIONAL EXPERIENCE

General Manager and Community Relations Liaison, NBC 40 WMGM TV, 1982 – Present

III. OTHER INFORMATION

Community Service:

Board of Governors, Bacharach Hospital Foundation 2001 – Present
Holocaust Survivor Search Committee, 2000 – Present
Allen Community Life Center Advisory Board, 1999 – Present
Steering Committee, Atlantic/Cape Anti-Defamation League, 1998 - Present
General Chairperson, Insulin Support Fund Diabetes Telethon, 1998 – Present
Avoda Alumni Chair, 1997 – Present
Board of Trustees, Jewish Federation, Atlantic/Cape May Counties, 1996 – Present

Awards:

Atlantic County Women's Hall of Fame
Distinguished Service Award, The Richard Stockton College
Women Who Make a Difference Award, Zonta Club
Community Hero Award 2002, Jewish Community Center of Atlantic City
Judge Gerald Weinstein Community Leadership Award, Jewish Community Center
of Atlantic City
Ernest N. Day Good Scout Award, Jersey Shore Council, Boy Scouts of America

RECOMMENDED FOR: SPECIAL ASSISTANT TO THE PRESIDENT FOR DEVELOPMENT AND COMMUNITY RELATIONS

Stacey D. McIntosh

I. EDUCATIONAL BACKGROUND

M.A. Student Affairs in Higher Education Indiana University of Pennsylvania

1995

B.S. Business Administration Indiana University of Pennsylvania 1993

II. PROFESSIONAL EXPERIENCE

Program Coordinator
Office of Housing & Residential Life
Richard Stockton College of NJ
Pomona, NJ

January 2002 - Present

Complex Director

Office of Housing & Residential Life Richard Stockton College of NJ Pomona, NJ July 1999 – December 2001

Coordinator of Minority Affairs Student Life Coordinator Office of Housing Wesley College Dover, DE September 1997 – May 1999 August 1997 – May 1999

III. OTHER INFORMATION

Ms. McIntosh has worked at Richard Stockton College of New Jersey since July of 1999. She started here as a Complex Director and was promoted to a Program Services Specialist. She also worked at the Wesley College in Dover, Delaware. She has won the Excellence in Service Award in 2000 and 2003, and she also won the Staff Member of the Year in 2001 and 2002.

RECOMMENDED FOR: Assistant Director for Housing & Residential Life

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

RESOLUTION

ATLANTIC CITY MEDICAL CENTER, MAINLAND DIVISION, HOSPITAL EXPANSION PROJECT

WHEREAS,	the Atlantic City Medical Center, Mainland Division (the "Medical Center"), desires to add a three-story 64,350 square foot addition to its existing facilities to expand its Emergency Department, OB/Labor and Delivery/Post Partum facility; and to relocate its Neo-natal Intensive Care Unit from its City Division; and
WHEREAS,	the Medical Center also seeks to expand its Cardiac and Surgery programs in a three-story 26,100 square foot addition to an existing building; and
WHEREAS,	the Medical Center also desires to relocate its existing helipad and expand its parking spaces; and
WHEREAS,	the Medical Center is situated on property leased from The Richard Stockton College of New Jersey; and
WHEREAS,	the Medical Center requires the Board of Trustees' approval to move forward with these projects; and
WHEREAS,	the architect, Kevin J. Dixon, P.E., has submitted to the College drawings of the proposed projects; and
WHEREAS,	the Pinelands Commission and Galloway Township previously approved the projects; and
WHEREAS,	the Office of Facilities Planning and Construction has reviewed the drawings presented for approval by the Medical Center and found said drawings acceptable; now therefore be it
RESOLVED,	that the Board of Trustees authorizes and approves the additions, expansions and relocations to the existing facilities as set forth on a certain Master Site Plan prepared by Kevin J. Dixon, P.E. and dated February 28, 2003.

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

BOARD OF TRUSTEES

RESOLUTION

ATLANTIC CITY MEDICAL CENTER, MAINLAND DIVISION, HOSPITAL EXPANSION PROJECT

WHEREAS,	the Atlantic City Medical Center, Mainland Division (the "Medical Center"), desires to add a three-story 64,350 square foot addition to its existing facilities to expand its Emergency Department, OB/Labor and Delivery/Post Partum facility; and to relocate its Neo-natal Intensive Care Unit from its City Division; and
WHEREAS,	the Medical Center also seeks to expand its Cardiac and Surgery programs in a three-story 26,100 square foot addition to an existing building; and
WHEREAS,	the Medical Center also desires to relocate its existing helipad and expand its parking spaces; and
WHEREAS,	the Medical Center is situated on property leased from The Richard Stockton College of New Jersey; and
WHEREAS,	the Medical Center requires the Board of Trustees' approval to move forward with these projects; and
WHEREAS,	the architect, Kevin J. Dixon, P.E., has submitted to the College drawings of the proposed projects; and
WHEREAS,	the Pinelands Commission and Galloway Township previously approved the projects; and
WHEREAS,	the Office of Facilities Planning and Construction has reviewed the drawings presented for approval by the Medical Center and found said drawings acceptable; now therefore be it
RESOLVED,	that the Board of Trustees authorizes and approves the additions, expansions and relocations to the existing facilities as set forth on a certain Master Site Plan prepared by Kevin J. Dixon, P.E. and dated February 28, 2003.

Donna Albano

I EDUCATIONAL BACKGROUND

M.A. Rowan University Student Personnel Services 1997 B.S. Widener University Hospitality Management 1989

II PROFESSIONAL EXPERIENCE

Assistant Professor-Hospitality Management/Business, Atlantic Cape
Community College, Mays Landing, NJ

Adjunct Faculty, Atlantic Cape Community College
Hotel Operations Consultant, Borgata Hotel Casino & Spa, Atlantic
City, NJ

Opening Team, Red Sky Café, Margate, NJ

Sands Hotel Casino, Atlantic City, NJ

May 2001-Sept. 2001
May 1989-Feb. 1992

Guest Rooms Manager – 11/91-2/92 Uniform Room Manager – 5/90-11/91 Assistant Front Office Manager – 11/89-5/90 Front Services Supervisor – 5/89-11/89

III OTHER INFORMATION

Ms. Albano has been the leader of the hospitality program at ACCC for several years. She has considerable experience in liaison with the hospitality industry. She also has expertise in teaching hospitality courses on-line.

RECOMMENDED FOR: INSTRUCTOR IN BUSINESS STUDIES

Ms. Albano is an Affirmative Action candidate- female, white.

Norma Boakes

I EDUCATIONAL BACKGROUND

M.A. Rowan College of New Jersey

Mathematics

May 2000

B.A. Rowan College of New Jersey

Mathematics/

May 1993

Secondary Education

II PROFESSIONAL EXPERIENCE

Visiting Instructor in Teacher Education, Richard Stockton College Teacher of Mathematics for the Greater Egg Harbor Reg. High School Sept. 2002-June 2003

1994-2001

Absegami High School Campus – 1994-1995

Oakcrest High School Campus - Fall 95-Spring 01

III OTHER INFORMATION

Ms. Boakes has several conference presentations and has also been a presenter in a number of professional development programs for teachers. It is envisioned that in the proposed appointment she will play an important role in implementing a grant-funded program with the Southern Regional Institute.

RECOMMENDED FOR: VISITING INSTRUCTOR IN TEACHER EDUCATION

Ms. Boakes is an Affirmative Action candidate-female, white.

MARIA CASTILLO

I EDUCATIONAL BACKGROUND

M.A., West Chester University, PA, TESL	1985
B.A., West Chester University, Spanish	1983
University of Valencia, Spain, Certificate of Spanish Studies	1981

II PROFESSIONAL EXPERIENCE

Instructor, The Richard Stockton College of NJ	1994 – Present
Instructor, Delaware County Community College, PA	1985 & 1992
Instructor, Pennsylvania State University, Lima, PA	1991
Instructor, Atlantic County Community College	1993
Instructional Specialist, St. Joseph's University,	
ELS Language Center	1985 – 1991
Acting Director of Courses, ELS Language Center	1988 – 1989
Instructor, ELS Language Center, Sao Paola, Brazil	1987
Instructor, Fundacion Ponce de Leon, Madrid, Spain	1986

III OTHER INFORMATION

Awards:

Outstanding Service Award, ELS Language Center for outstanding teaching.

Scholarship from Fundacion Ponce de Leon, Span, to receive teacher training while teaching in intensive program.

Speaker at national and international language and cultural conferences on methods and approaches to foreign language teaching.

Work presented in Merida, Venezuela has been published.

RECOMMENDED FOR: INSTRUCTOR OF SPANISH (Full-time, 13-D)

ROBERT DAVIDSON

I EDUCATIONAL BACKGROUND

1994
1991
1992

1990

II PROFESSIONAL EXPERIENCE

TEACHING AREAS:

Modern: Graham/Horton/Joss based Technique

Scholarship, The Rock-School of the Pennsylvania Ballet

Classical Ballet: Technique/Pointe & Variations/Partnering/Character/Men's Class

Jazz: Giordano/Luigi based Technique/Classical Jazz/Musical Theatre

Pilates: Collen Glenn-certification program recognized by the Pilates Method Alliance **Studio Courses:** Choreography & Composition/Improvisation/Repertoire/Floor Barre

(Strengthen & Stretch)

Lecture Courses: Dance History/Dance as Art/Philosophy & Criticism/Senior

Seminar/Dance Kinesiology

CAREER EXPERIENCE:

Co-Artistic Director, Davidson Dance/Kinetic Architecture	1994-Present
Trainer, Pilates@ Trainer, COREfitness	2003-Present
Artistic Consultant, H.S.P.V.A.	2001-Present
Summer Program, Houston Ballet Academy	June-July 2002
Adjunct Faculty, University of Houston	January-May 2002
Dancer, Sean Curran Company	February-July 2001
Faculty, Dance Forum-New York	May-July 2001
Dance is for Everyone/Lee Expressive Elementary School of Arts	1999-2000
Faculty, Stephens College	1997-2000
Assistant Director/Resident Choreographer, Kingwood Dance Theatre	e 1994-1997

III OTHER INFORMATION

Affiliations/Awards:

Young Audiences of Houston Performance Roster American Dance Guild Regional Dance America Stephens College Excellence in Teaching Award (1998) Localmotion Foundation Choreography Award (1994)

RECOMMENDED FOR: ASSISTANT PROFESSOR OF DANCE

Ekaterina Sedia

I EDUCATIONAL BACKGROUND

Ph.D. Rutgers University Ecology and Evolution 2001 B.S. Moscow State Univ. Biology 1991

II PROFESSIONAL EXPERIENCE

Visiting Assistant Professor of Biology
The Richard Stockton College of New Jersey
Pomona, New Jersey
2001 – present

Teaching Assistant, Dept. of Biological Sciences
Rutgers University
1998 – 2001

Research Assistant
Dept. of Brain and Cognitive Sciences 1991 – 1994

Laboratory Technician
Dept. of higher Nervous Activity
Moscow State University

1987 – 1988

III OTHER INFORMATION

Dr. Sedia brings to this position six years experience as a Teaching Assistant. Her extensive field research and laboratory experience will be an asset in the classroom. Dr. Sedia has completed her fourth semester of teaching at Stockton. She is familiar with the students, faculty and the institution, and this experience will be an asset to her in this position. Dr. Sedia has the full support of the Biology Program.

RECOMMENDED FOR ASSISTANT PROFESSOR OF BIOLOGY

THIS IS AN AFFIRMATIVE ACTION APPOINTMENT

Carol Mangini

I EDUCATIONAL BACKGROUND

MA	New York University	Physical Therapy	1990
BS	New York University	Physical Therapy	1979
BA	Felician College	Elementary Education	1975

II PROFESSIONAL EXPERIENCE

Visiting Assistant Professor, Richard Stockton College	Spring 2003
Private Practice: working with children in various Early Intervention	
Programs and private pediatric patients	2001-present
Staff physical therapist, Meridian Home Care, Point Pleasant, NJ	1998-2001
Manager of Pediatric Rehabilitation, Meridian Health System at the	
Medical Center of Ocean County, Brick, NJ	1997-1998
Director of Pediatric Rehabilitation, Medical Center of Ocean County,	
Brick, NJ	1994-1997
Pediatric Rehabilitation Coordinator, Monmouth Medical Center,	
Long Branch, NJ	1991-1994
Physical Therapist, Early Intervention Program of Monmouth	
and Ocean Counties, Inc., Wall, NJ	1990-1991
Staff Physical Therapist, St. Barnabas Hospital, Livingston, NJ	1989-1990
Physical Therapist, St. Joseph's Hospital, Early Intervention Program,	
Paterson, NJ	1988-1989
School Physical Therapist, Felician School for Exceptional Children,	
Lodi, NJ	1979-1988
Private Practice and contract work with various school districts,	
Early Intervention Programs and home care agencies	1988-present

III OTHER INFORMATION

Ms. Mangini has been active in professional associations and has made a number of presentations. She is enrolled in doctoral study.

RECOMMENDED FOR: VISITING ASSISTANT PROFESSOR OF PHYSICAL THERAPY

Ms. Mangini is an Affirmative Action candidate: female - white.

Mark Mihalasky

I EDUCATIONAL BACKGROUND

Ph.D.	University of Ottawa	Earth Sciences	1999
M.Sc.	Eastern Washington University	Geology	1988
B.Sc.	The Richard Stockton College	Geology	1984

II PROFESSIONAL EXPERIENCE

Visiting Assistant Professor of Marine Geology	2001 - present
The Richard Stockton College of New Jersey	
Research Scientist, US Geological Survey	1998 - 2001
GIS and Geological Consultant	1993 – 1997
Computer Lab Supervisor/Network Administrator	1992 – 1993
University of Ottawa	
Facilitator, World University Service of Canada	1991
University of Ottawa	
Hydrology Consultant, University of Ottawa	1991
Geological Technician, Newmont Gold Company	1990
Engineering Geologist, Golder Associates	1989
Senior Field Technician, Radon Detection Systems	1986-1989
Geologic Contractor, Curlew Lake Resources	1987

III OTHER INFORMATION

Dr. Mihalasky brings to this position expertise in Geology, GIS and the Earth Sciences. He has also taught at Stockton for four semesters, beginning September, 2001. He has received several financial awards and has a long list of honors. He also has presented many conferences and has a substantial list of publications. Dr. Mihalasky has the support of the Marine Science, Environmental Studies and Geology Programs.

NOTE:

This is Dr. Mihalasky's third and final annual appointment as a 13D Visiting Assistant Professor. His contract should contain this information.

RECOMMENDED FOR:

13D VISITING ASSISTANT PROFESSOR OF MARINE GEOLOGY

Dariush Navabi

I. EDUCATIONAL BACKGROUND

Ph.D.	University of Louisiana at Lafayette	Computer Science	1991
M.S.	University of Louisiana at Lafayette	Computer Science	1986
B.S.	New Mexico State University	Computer Science	1977

II. PROFESSIONAL EXPERIENCE

Aug. 2002-Present
Aug. 2000-July 2002
Aug. 1998-Aug. 2000
Aug.1999-May 2000
Nov.1995-Aug.1998
Aug. 1991-Dec. 1995
Aug. 1985-May 1991
· · · · · · · · · · · · · · · · · · ·
Aug. 1986-May 1987
Oct. 1979-Feb. 1983

III. OTHER INFORMATION

Dr. Navabi has several publications and conference presentations in the area of expert systems, and experience with grant writing. His experience in industry strongly supports his area of teaching.

RECOMMENDED FOR: ASSISTANT PROFESSOR OF COMPUTER SCIENCE AND INFORMATION SYSTEMS

MARK WILKENS

I EDUCATIONAL BACKGROUND

Ph.D., University of Pennsylvania (expected Summer 2003) M.A., University of Florida B.A., New College of Florida

II TEACHING EXPERIENCE

Adjunct Instructor of History, Temple University, 2003 Visiting Instructor of History, Widener University, 2001-2002 Lecturer in History, University of Pennsylvania, 2000-2001

LECTURES

"The Creation of a Public Sector Labor Movement in Philadelphia and New York City: Lessons Learned from the 1930s," Southwest Labor Studies Association Meeting, May 2003

"A Movement of Women: Working-Class Feminism in the Construction Trades in Philadelphia, 1980-1990," Southern Labor Studies Conference, April 2002

"Striking Against Relief: Worker Protest on WPA Projects in the Philadelphia Region, 1935-1939." October 2001

"Work and Politics in the Gilded Age City: Municipal Employees in New York City and Philadelphia, 1880-1905," Penn State Labor History Workshop, January 1999

"Municiapl Reform, Municipal Workers: Progressivism and the Transformation of Work in Philadelphia and New York City, 1900-1918," North American Labor History Conference, October 1996

Public Sector Unionism and the Advent of Collective Bargaining: the Case of the Tampa Fire Fighters Union,", Florida College Teachers of History Conference.

III HONOR & AWARDS

Benjamin Franklin Fellowship, University of Pennsylvania Mellon Dissertation Fellowship George Meany Memorial Archives Fellowship

RECOMMENDED FOR: VISITING ASSISTANT PROFESSOR OF HISTORY (13D)

Sara E. Faurot

I. <u>EDUCATIONAL BACKGROUND</u>

M.A., Lindenwood University	Management	2003
B.A., Columbia College	English	1998

II. PROFESSIONAL EXPERIENCE

Coordinator of Alumni Affairs	2003 - Present
Missouri Valley College	
Marshall, Missouri	

2001-2003

Development Officer Missouri Valley College Marshall, Missouri

III. OTHER INFORMATION

Ms. Faurot brings to this position a documented record of success in her roles as Alumni Affairs Coordinator and Development Officer at Missouri Valley College.

Her experience includes the Coordination of Black Tie Gala events, and the implementation of successful fundraising campaigns, which includes the creation of specialized "giving societies". Ms. Faurot has also designed and developed several "alumni" newsletters, magazines and other collateral material. In addition, Ms. Faurot has served as an advisor to special events committees and development organizations for planning activities, fundraising events, and other initiatives.

Ms. Faurot's outstanding credentials and experience will be an asset to the College.

RECOMMENDED FOR: DIRECTOR OF ALUMNI RELATIONS

Celeste M. Steinberg

I. EDUCATIONAL BACKGROUND

M.S.W. Rutgers University Social Work 2003 B.A. College of New Jersey Psychology 2000

II. PROFESSIONAL EXPERIENCE

1st Year Experience Community Advisor 1998 – 2000 College of New Jersey

Hall Director/Advisor 2000 – Present Rutgers University

III. OTHER INFORMATION

Ms. Steinberg has several years experience working in student services specifically in those areas related to Housing and Residential Life. She has also completed a myriad of internships within the K-12 setting as well as in the Non-Profit Sector. She has been the recipient of the Human Dignity Award and various other awards during her career in student services.

RECOMMENDED FOR: COMPLEX DIRECTOR OF HOUSING IV

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

Revenue/Expense Statement - Current Unrestricted Funds Fiscal 2003 as of 6/30/03 (Pre-Audited Numbers) \$000

Revenues	Anticipated	Actuals	% Realized
FY03 Tuition/Per Credit Fees	28,038	30,147	108%
FY03 State Appropriation*	33,503	33,503	100%
Investment Income	1,124	662	59%
Auxiliary Enterprises	16,800	16,998	101%
Other Sources	3,186	2,849	89%
Total Revenues	82,651	84,160	102%
Expenditures and Transfers	Anticipated	Actuals	% Expended
Educational and General			
Instruction	29,307	29,148	99%
Research	220	168	76%
Public Service	1,340	1,299	97%
Academic Support	5,846	5,540	95%
Student Affairs	6,364	6,139	96%
Operations and Maintenance of Plant	8,987	8,843	98%
Institutional Support	11,222	10,350	92%
Student Aid	1,821	2,134	117%
Subtotal Educational and General	65,107	63,622	98%
Mandatory Transfers & Other Entries			
Principle and Interest	444	334	75%
Financial Aid Institutional Match	300	260	87%
Subtotal Transfers & Other Entries	744	594	80%
Auxiliary Enterprises			
Expenditures	11,045	11,229	102%
Mandatory Transfers Principle/Interest	5,755	5,606	9 7%
Subtotal Auxiliary Enterprises	16,800	16,835	100%
Total Expenditures and Transfers	82,651	81,051	98%

^{*}A total of \$9,884 in Benefits revenues has been added to the State Appropriation. The same total in Benefits Expenses has been distributed among all Program classes.

Stockton has been informed that its June Draw-down has been cut \$1,027,000. The college's original FY03 allocation, planned for cut-backs in expenses, as well as better than projected increases in tuition.

Accordingly, the anticipated revenues and expenses column have been reduced to reflect a net decrease of \$609,000 in income, and a \$609,000 reduction in expenses.